



Republic of the Philippines
Department of Education
Region VII, Central Visayas
DIVISION OF CEBU PROVINCE
Sudlon, Lahug, Cebu City

October 1, 2013

Division Memorandum
No. 590, s. 2013

**GUIDELINES ON THE UTILIZATION OF SUPPORT FUND FOR SCHOOLS
IMPLEMENTING THE SCIENCE, TECHNOLOGY
AND ENGINEERING PROGRAM**

To: OIC, Assistant Superintendents
Education Supervisors / Coordinators
District Supervisors / OICs
Secondary School Heads
ESEP School Heads

1. Attached is Regional Memorandum No.602, s.2013, dated September 19, 2013 entitled, "GUIDELINES ON UTILIZATION OF SUPPORT FUND FOR SCHOOLS IMPLEMENTING THE SCIENCE ,TECHNOLOGY AND ENGINEERING PROGRAM," for the information and guidance of all concerned.

2. Wide dissemination of this Memorandum is desired.


ARDEN D. MONISIT, Ed.D.
Schools Division Superintendent

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| | |
|---------------------------------------|----------------|
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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF EDUCATION
REGION VII, CENTRAL VISAYAS
Sudlon, Lahug, Cebu City



SEP 19 2013


REGIONAL MEMORANDUM

No. 602, s. 2013

**GUIDELINES ON THE UTILIZATION OF SUPPORT FUND FOR SCHOOLS
IMPLEMENTING THE SCIENCE, TECHNOLOGY AND ENGINEERING PROGRAM**

**To : Schools Division/City Superintendents
Officers-in-Charge of Regular Divisions**

1. For the information and guidance of all concerned, enclosed is a copy of DepED Order No. 38, s. 2013 dated September 9, 2013 entitled "Guidelines on the Utilization of Support Fund for Schools Implementing the Science, Technology and Engineering Program", which is self-explanatory.
2. Immediate and wide dissemination of this Memorandum is desired.

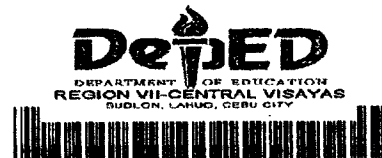

CARMELITA T. DULANGON
Director III
Officer-in-Charge

CTD/ATB/DSS
cbe: Regional MEMO re Guidelines on Utilization of Support Funds for STE Schools

"Educating for a Strong Republic"

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Training and Development Division: (032) 255-5239 loc. 112; Planning, Policy and Research Division: (032) 233-9030; 414-7065;
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RD2013-18881

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Republic of the Philippines
Department of Education

09 SEP 2013

DepEd ORDER
No. 38, s. 2013

**GUIDELINES ON THE UTILIZATION OF SUPPORT FUND FOR SCHOOLS IMPLEMENTING
THE SCIENCE, TECHNOLOGY AND ENGINEERING PROGRAM**

To: Undersecretaries
Assistant Secretaries
Bureau Directors
Directors of Services, Centers and Heads of Units
Regional Directors
Schools Division/City Superintendents
Heads, Public Secondary Schools

1. In line with its thrust to strengthen Science and Mathematics education in the country, the Department of Education (DepEd), through the Bureau of Secondary Education (BSE), has officially implemented the Science, Technology and Engineering (STE) Program since 2004 in 112 schools nationwide. Initially piloted by the Science Education Institute (SEI) of the Department of Science and Technology (DOST) in 1994, the schools implementing the Program have now expanded to include additional 86 public secondary schools. This specialized curriculum is offered in two classes per year level in selected general high schools with large enrolment.

2. As support to the Program, DepEd shall provide financial support to public secondary schools implementing the STE Program formerly the Engineering and Science Education Program (ESEP) in the form of a nationwide lump sum from the DepEd General Appropriations.

3. The beneficiaries of the fund are 198 public secondary schools, composed of 112 original ESEP schools and 86 additional schools implementing the Program, which were identified based on their readiness to implement the special curricular program.

4. Each of the implementing schools shall be given developmental support fund amounting to a fixed allocation of **One Hundred Forty-Four Thousand Pesos (P 144,000.00)** and a variable allocation of **Five Hundred Pesos (P 500.00)** per student at two sections per year level, but not to exceed 320 students. The list of implementing schools and their corresponding allocations are contained in Enclosure No. 1.

5. The fund shall be used only for the following objects of expenditures as reflected in the School's Annual Implementation Plan:

- a. Supplies and materials to support the conduct of science investigatory projects including chemicals and other materials needed in the laboratory;
- b. Payment of expenses to support students' researches and projects by authorized agencies, such as laboratory fees and tests, rentals of equipment spaces which include computer or science laboratories and

- c. Subscription expenses for print and non-print instructional materials in Science and Mathematics, such as reference materials, professional books, and library and other reading materials, as prescribed in DepEd Order Nos. 48, s. 2011 and 112, s. 2009;
 - d. Professional training and development of Science and Mathematics teachers, including attendance in science and mathematics-related seminars sponsored or authorized by DepEd, and payment of tuition and miscellaneous expenses of teachers who are enrolled in science or mathematics-related graduate programs; and
 - e. Minor repairs and maintenance of science laboratories and existing science equipment.
6. The following objects of expenditure shall **not be allowed** under the fund:
 - a. Personal Services such as salaries, overtime pay and honoraria;
 - b. Operational expenses such as utilities (water, electricity, janitorial and security services) funded from regular MOOE; and
 - c. Capital Outlay such as the purchase of furniture and equipment (computers, science and math equipment and others) and major repairs of equipment and laboratories.
7. Operational funds shall also be provided to BSE for the conduct of activities in support of the Program as contained in Enclosure No. 2.
8. Upon release of the allotment by the Department of Budget and Management (DBM) to DepEd Central Office (CO), the Budget Division-Finance and Management Service (FMS) shall issue Sub-Allotment Release Orders (Sub-AROs) to the schools with financial autonomy, or to implementing units (IUs), and/or through the schools division offices (DOs) for schools without fiscal autonomy. After receipt of the Sub-AROs, the secondary IUs and the DOs shall request from the concerned DBM regional offices (ROs) the corresponding cash requirements or Notice of Cash Allocation (NCA).
9. Management and disbursement of the funds, including the submission of quarterly physical and financial accomplishment reports on every third day of the month of the succeeding quarter (April 3, July 3, October 3 and January 3) using the prescribed template in Enclosure No. 3 to the DO concerned, shall be the responsibility of the school heads of the implementing schools subject to the usual accounting and auditing rules and regulations.
10. The DO shall provide appropriate assistance, conduct quality assurance and monitoring of the program and integrate and submit the consolidated Physical and Financial Accomplishments using Enclosure No. 4 on every fifth day of the month of the succeeding quarter (April 5, July 5, October 5 and January 5) to the RO concerned, copy furnished the BSE, DepEd CO through email address: bse.deped@yahoo.com and Office of the Planning Service-Planning and Programming Division (OPS-PPD) through email address: opsppd.deped@gmail.com, DepEd Complex, Meralco Avenue, Pasig City.
11. The RO shall conduct quality assurance on the effective delivery of the program based on standards and shall extend technical assistance to the DO where the implementing schools are located.

12. To ensure effective and efficient implementation of the program, an evaluation shall be conducted by a composite task force in coordination with the OPS.

13. All existing Orders and Memoranda inconsistent with this Order are rescinded. These guidelines shall remain in force and effect, unless sooner repealed, amended, or rescinded.

14. For more information and inquiries, all concerned may contact the **Director, Bureau of Secondary Education (BSE)**, DepEd Central Office, 3rd Floor Bonifacio Building, DepEd Complex, Meralco Avenue, Pasig City at telefax no.: (02) 632-7586 or at email address: bse.deped@yahoo.com.

15. Immediate dissemination of and strict compliance with this Order is directed.


BR. ARMIN A. LUISTRO FSC
Secretary

Encl.:

As stated

References:

DepEd Order: No. 57, s. 2013; (Nos. 48, s. 2011 and 112, s. 2009)

To be indicated in the Perpetual Index
under the following subjects:

FUNDS
POLICY
PROGRAMS
SCHOOLS
SCIENCE EDUCATION

Model: ESEP

0684-July 22, 2013/7-25/7-29/7-30/8-13/8-22

(Enclosure No. 1 to DepEd Order No. 38, s. 2013)

List of Science, Technology and Engineering-Oriented High Schools

| Region | No. | School | 2013-2014 | 2014-2015 |
|--------|-----|------------------------------------|---------------------|-------------------------------|
| I | 1 | La Union National High School | 284,000.00 | 284,000.00 |
| | 2 | Binalonan National High School | 314,500.00 | 314,500.00 |
| | 3 | Pangasinan National High School | 417,500.00 | 417,500.00 |
| | 4 | Ilocos Norte National High School | 287,000.00 | 287,000.00 |
| | 5 | Ilocos Sur National High School | 291,500.00 | 291,500.00 |
| | 6 | Sarrat National High School | 292,000.00 | 292,000.00 |
| | 7 | Sinait National High School | 274,500.00 | 274,500.00 |
| | 8 | Urdaneta National High School | 367,500.00 | 367,500.00 |
| | 9 | Dagupan City National HS | 276,500.00 | 276,500.00 |
| | 10 | Turac National High School | 159,500.00 | 159,500.00 |
| | 11 | Alaminos City National High School | 246,500.00 | 246,500.00 |
| | 12 | Candon National High School | 194,000.00 | 194,000.00 |
| | 13 | Batac National High School | 164,000.00 | 164,000.00 |
| | | Sub-total, Region I | 3,569,000.00 | 3,569,000.00 |
| II | 1 | Abulug School of Fisheries | 193,500.00 | 193,500.00 |
| | 2 | Cagayan National High School | 482,500.00 | 482,500.00 |
| | 3 | Camalaniugan High School | 227,000.00 | 227,000.00 |
| | 4 | Dona Aurora High School | 465,500.00 | 18,000.00 483,500.00 |
| | 5 | Isabela National High School | 433,000.00 | 433,000.00 |
| | 6 | Lamo National High School | 215,500.00 | 215,500.00 |
| | 7 | Luna High School | 290,000.00 | 290,000.00 |
| | 8 | Nueva Vizcaya Gen Comp High School | 295,000.00 | 295,000.00 |
| | 9 | Quirino General High School | 283,000.00 | 283,000.00 |
| | 10 | San Isidro National High School | 312,000.00 | 312,000.00 |
| | 11 | Batanes National Science HS | 199,000.00 | 199,000.00 |
| | 12 | Causayan City National High School | 309,000.00 | 309,000.00 |
| | 13 | Santiago City National High School | 226,000.00 | 226,000.00 |
| | | Sub-total, Region II | 3,931,000.00 | 18,000.00 3,949,000.00 |
| III | 1 | Angeles City High School | 166,000.00 | 166,000.00 |
| | 2 | Bataan National High School | 336,000.00 | 336,000.00 |
| | 3 | J.R. Liwag Mem High School | 358,500.00 | 358,500.00 |
| | 4 | M.H. del Pilar High School | 307,000.00 | 307,000.00 |
| | 5 | Olongapo City National High School | 508,500.00 | 508,500.00 |
| | 6 | Pampanga High School | 401,000.00 | 401,000.00 |
| | 7 | Talavera National High School | 238,000.00 | 238,000.00 |
| | 8 | Tarlac National High School | 235,500.00 | 235,500.00 |
| | 9 | Baler National High School | 184,000.00 | 184,000.00 |
| | 10 | San Miguel National High School | 184,000.00 | 184,000.00 |
| | 11 | Camp Tinio National High School | 184,000.00 | 184,000.00 |
| | 12 | Mauaque High School | 203,500.00 | 203,500.00 |
| | 13 | Maliwalo National High School | 184,000.00 | 184,000.00 |
| | 14 | Zambales National High School | 184,000.00 | 184,000.00 |
| | 15 | Limay National High School | 184,000.00 | 184,000.00 |
| | 16 | Sapang Palay National High School | 184,000.00 | 184,000.00 |
| | 17 | Munoz National High School | 184,000.00 | 184,000.00 |
| | | Sub-total, Region III | 4,226,000.00 | 4,226,000.00 |

List of Science, Technology and Engineering-Oriented High Schools

| Region | No. | School | Local | DepEd | Total |
|--------|-----|-------------------------------------|---------------------|-----------------|---------------------|
| IVA | 1 | Batangas National High School | 615,500.00 | | 615,500.00 |
| | 2 | Bucal National High School | 287,000.00 | | 287,000.00 |
| | 3 | Lipa City Science High School | 229,000.00 | | 229,000.00 |
| | 4 | P.Guevarra Mem High School | 519,500.00 | 1,500.00 | 521,000.00 |
| | 5 | Quezon National High School | 409,000.00 | | 409,000.00 |
| | 6 | Sta. Rosa Science and Technology HS | 458,500.00 | | 458,500.00 |
| | 7 | Pacita National High School | 268,500.00 | | 268,500.00 |
| | 8 | Alalum National High School | 164,000.00 | | 164,000.00 |
| | 9 | Cavite National High School | 184,000.00 | | 184,000.00 |
| | 10 | Gulang gulang National High School | 160,000.00 | | 160,000.00 |
| | 11 | San Pablo City Science National HS | 164,000.00 | | 164,000.00 |
| | 12 | Piliia National High School | 184,000.00 | | 184,000.00 |
| | 13 | Looc National High School | 164,000.00 | | 164,000.00 |
| | 14 | Tanauan City National High School | 159,500.00 | | 159,500.00 |
| | 15 | San Jose National High School | 184,500.00 | | 184,500.00 |
| | | Sub-total, Region IVA | 4,151,000.00 | 1,500.00 | 4,152,500.00 |
| | 1 | J.Lcido Jr. Memorial High School | 331,500.00 | | 331,500.00 |
| | 2 | Looc National High School | 211,000.00 | | 211,000.00 |
| | 3 | Landy National High School | 222,500.00 | | 222,500.00 |
| | 4 | Sablayan National High School | 208,500.00 | | 208,500.00 |
| | 5 | Narra National High School | 265,500.00 | | 265,500.00 |
| | 6 | Palawan National High School | 300,000.00 | | 300,000.00 |
| | 7 | Domingo Yu Chu National HS | 241,000.00 | | 241,000.00 |
| | | Sub-total, Region IVB | 1,780,000.00 | | 1,780,000.00 |
| V | 1 | Camarines Sur National High School | 304,000.00 | | 304,000.00 |
| | 2 | Catanduanes National High School | 304,000.00 | | 304,000.00 |
| | 3 | Gallanosa National High School | 304,000.00 | | 304,000.00 |
| | 4 | J. Panganiban National High School | 304,000.00 | | 304,000.00 |
| | 5 | M.O. Ranola Mem High School | 304,000.00 | | 304,000.00 |
| | 6 | Masbate National Comp High School | 304,000.00 | | 304,000.00 |
| | 7 | Nabua National High School | 304,000.00 | | 304,000.00 |
| | 8 | Pili National High School | 304,000.00 | | 304,000.00 |
| | 9 | Polangui National Comp High School | 304,000.00 | | 304,000.00 |
| | 10 | Sorsogon National High School | 304,000.00 | | 304,000.00 |
| | 11 | Tabaco National High School | 304,000.00 | | 304,000.00 |
| | 12 | Vinzons National High School | 304,000.00 | | 304,000.00 |
| | 13 | Naga City Science High School | 184,000.00 | | 184,000.00 |
| | 14 | Z. Arroyo National High School | 184,000.00 | | 184,000.00 |
| | 15 | Legaspi City High School | 184,000.00 | | 184,000.00 |
| | 16 | Aroroy National High School | 184,000.00 | | 184,000.00 |
| | 17 | Ligao National High School | 184,000.00 | | 184,000.00 |
| | | Sub-total, Region V | 4,568,000.00 | | 4,568,000.00 |
| VI | 1 | Antique National High School | 304,500.00 | | 304,500.00 |
| | 2 | Bacolod City National High School | 294,000.00 | | 294,000.00 |
| | 3 | Cabatuan National Comp HS | 331,500.00 | | 331,500.00 |
| | 4 | Capiz National High School | 245,000.00 | | 245,000.00 |
| | 5 | Iloilo National High School | 319,500.00 | | 319,500.00 |
| | 6 | Negros Occidental High School | 304,500.00 | | 304,500.00 |

List of Science, Technology and Engineering-Oriented High Schools

| Region | No. | School | 2010-2011 | 2011-2012 |
|--------|-------------------------------|--------------------------------------|---------------------|---------------------|
| VI | 8 | Ramon Torres National High School | 184,000.00 | 184,000.00 |
| | 9 | Dr. Vicente F. Gustillo National HS | 254,500.00 | 254,500.00 |
| | 10 | Buenavista National High School | 164,000.00 | 164,000.00 |
| | 11 | Talubangi National High School | 193,500.00 | 193,500.00 |
| | 12 | Dona Hortencia Salas Benedicto NHS | 327,500.00 | 327,500.00 |
| | 13 | Sagay National High School | 278,500.00 | 278,500.00 |
| | 14 | Julio Ledesma National High School | 285,500.00 | 285,500.00 |
| | 15 | Dona Monserrat Lopes National HS | 207,000.00 | 207,000.00 |
| | 16 | Passi National High School | 275,000.00 | 275,000.00 |
| | 17 | Tanque National High School | 202,500.00 | 202,500.00 |
| | 18 | Escalante National High School | 184,000.00 | 184,000.00 |
| | Sub-total, Region VI | | 4,639,000.00 | 4,639,000.00 |
| VII | 1 | Badian National High School | 304,500.00 | 304,500.00 |
| | 2 | Buanoy National High School | 301,000.00 | 301,000.00 |
| | 3 | Cebu City National Science HS | 483,000.00 | 483,000.00 |
| | 4 | Mandaue City General Comp HS | 293,000.00 | 293,000.00 |
| | 5 | Naga National High School | 270,500.00 | 270,500.00 |
| | 6 | San Remigio National High School | 287,000.00 | 287,000.00 |
| | 7 | Jovencio N. Masong National HS | 164,000.00 | 164,000.00 |
| | 8 | Ocana National High School | 159,000.00 | 159,000.00 |
| | 9 | Uling National High School | 156,500.00 | 156,500.00 |
| | 10 | Guihulgan National High School | 170,000.00 | 170,000.00 |
| | Sub-total, Region VII | | 2,588,500.00 | 2,588,500.00 |
| VIII | 1 | Alang-alang National High School | 277,500.00 | 277,500.00 |
| | 2 | Baybay National High School | 353,500.00 | 353,500.00 |
| | 3 | Dolores National High School | 294,000.00 | 294,000.00 |
| | 4 | Eastern Samar National Comp HS | 367,500.00 | 367,500.00 |
| | 5 | Leyte National High School | 323,500.00 | 323,500.00 |
| | 6 | New Ormoc City National High School | 301,500.00 | 301,500.00 |
| | 7 | Samar National High School | 240,500.00 | 240,500.00 |
| | 8 | Naval School of Fisheries | 184,000.00 | 184,000.00 |
| | 9 | Calbayog City National High School | 184,000.00 | 184,000.00 |
| | 10 | Bobon School of Philippine Craftsman | 184,000.00 | 184,000.00 |
| | 11 | Sogod National High School | 186,000.00 | 186,000.00 |
| | 12 | Maasin National High School | 174,000.00 | 174,000.00 |
| | Sub-total, Region VIII | | 3,070,000.00 | 3,070,000.00 |
| IX | 1 | Ayala National High School | 288,500.00 | 288,500.00 |
| | 2 | Basilan National High School | 323,500.00 | 323,500.00 |
| | 3 | Zamboanga City (Main) NHS | 293,000.00 | 293,000.00 |
| | 4 | Zamboanga del Norte National HS | 320,000.00 | 320,000.00 |
| | 5 | Zamboanga del Sur National HS | 425,500.00 | 425,500.00 |
| | 6 | Zamboanga City (West) NHS | 286,000.00 | 286,000.00 |
| | 7 | Dapitan City National High School | 183,500.00 | 183,500.00 |
| | 8 | Sindangan National High School | 184,000.00 | 184,000.00 |
| | 9 | Molave Tech Voc School | 181,500.00 | 181,500.00 |
| | 10 | Buayan National High School | 183,000.00 | 183,000.00 |
| | Sub-total, Region IX | | 2,668,500.00 | 2,668,500.00 |
| X | 1 | Alubijid National Comp High School | 331,500.00 | 331,500.00 |

List of Science, Technology and Engineering-Oriented High Schools

| Region | No. | School | | |
|---------------|-----|--|---------------------|---------------------|
| | 3 | Cagayan de Oro City High School | 354,000.00 | 354,000.00 |
| | 4 | Iligan City National High School | 359,000.00 | 359,000.00 |
| | 5 | Iligan City East High School | 324,000.00 | 324,000.00 |
| | 6 | Lanao del Norte National Comp HS | 351,500.00 | 351,500.00 |
| | 7 | Misamis Oriental Gen Comp HS | 359,000.00 | 359,000.00 |
| | 8 | Lala National High school | 324,000.00 | 324,000.00 |
| | 9 | Misamis Occ National High School | 334,000.00 | 334,000.00 |
| | 10 | Ozamiz City National High School | 194,000.00 | 194,000.00 |
| | 11 | Valencia City National High School | 194,000.00 | 194,000.00 |
| | 12 | Camiguin National High School | 194,000.00 | 194,000.00 |
| | 13 | Gingoog City National High School | 194,000.00 | 194,000.00 |
| | 14 | Clarin National High School | 194,000.00 | 194,000.00 |
| | 15 | Tangub City National High School | 194,000.00 | 194,000.00 |
| | | Sub-total, Region X | 4,253,000.00 | 4,253,000.00 |
| XI | 1 | Daniel R. Aguinaldo High School | 317,000.00 | 317,000.00 |
| | 2 | Davao City National High School | 306,500.00 | 306,500.00 |
| | 3 | Digos City National High School | 328,500.00 | 328,500.00 |
| | 4 | Nabunturan National Comp HS | 297,000.00 | 297,000.00 |
| | 5 | Tagum City National High School | 296,500.00 | 296,500.00 |
| | 6 | Panabo National High School | 269,500.00 | 269,500.00 |
| | 7 | N. Villarica National High School | 174,000.00 | 174,000.00 |
| | 8 | Sta. Cruz National High School | 184,000.00 | 184,000.00 |
| | 9 | Sto. Tomas National High School | 183,500.00 | 183,500.00 |
| | | Sub-total, Region XI | 2,356,500.00 | 2,356,500.00 |
| XII | 1 | General Santos City High School | 314,500.00 | 314,500.00 |
| | 2 | Kidapawan City National High School | 323,500.00 | 323,500.00 |
| | 3 | Koronadal National Comp High School | 333,000.00 | 333,000.00 |
| | 4 | Norala National High School | 235,500.00 | 235,500.00 |
| | 5 | Esperanza High School | 241,500.00 | 241,500.00 |
| | 6 | Cotabato National High School-Rojas | 219,000.00 | 219,000.00 |
| | 7 | Matalam National High School | 269,000.00 | 269,000.00 |
| | 8 | Tacurong National High School | 184,000.00 | 184,000.00 |
| | | Sub-total, Region XII | 2,120,000.00 | 2,120,000.00 |
| Caraga | 1 | Surigao del Norte National High School | 231,000.00 | 231,000.00 |
| | 2 | Agusan del Sur National High School | 308,500.00 | 308,500.00 |
| | 3 | Agusan National High School | 381,500.00 | 381,500.00 |
| | 4 | J. Elpa National Comp High School | 248,500.00 | 248,500.00 |
| | 5 | Magallanes National High School | 164,000.00 | 164,000.00 |
| | 6 | Bislig City National High School | 200,000.00 | 200,000.00 |
| | 7 | Don Ruben E. Ecleo National HS | 160,500.00 | 160,500.00 |
| | 8 | Siargao National High School | 173,000.00 | 173,000.00 |
| | | Sub-total, Caraga | 1,867,000.00 | 1,867,000.00 |

List of Science, Technology and Engineering-Oriented High Schools

| School | No. | School | Allocation | Allocation | Allocation |
|------------|-----|---------------------------------------|---------------------|------------------|---------------------|
| CAR | 1 | Abra National High School | 195,500.00 | | 195,500.00 |
| | 2 | Baguio City High School | 414,000.00 | | 414,000.00 |
| | 3 | Mankayan National High School | 214,500.00 | | 214,500.00 |
| | 4 | Mt. Province Gen Comp High School | 195,000.00 | | 195,000.00 |
| | 5 | Pines City National High School | 309,500.00 | | 309,500.00 |
| | 6 | Lawig National High School | 198,500.00 | | 198,500.00 |
| | 7 | Tabuk National High School | 257,500.00 | | 257,500.00 |
| | 8 | Flora National High School | 164,000.00 | | 164,000.00 |
| | | Sub-total CAR | 1,948,500.00 | | 1,948,500.00 |
| NCR | 1 | Kalookan City High School | 325,000.00 | | 325,000.00 |
| | 2 | Malabon National High School | 403,500.00 | | 403,500.00 |
| | 3 | Ramon Magsaysay High School (Cubao) | 371,500.00 | | 371,500.00 |
| | 4 | Araullo High School | 297,000.00 | | 297,000.00 |
| | 5 | C. Arellano High School | 285,000.00 | | 285,000.00 |
| | 6 | Manuel Roxas High School | 296,000.00 | | 296,000.00 |
| | 7 | Muntinlupa National High School | 362,000.00 | | 362,000.00 |
| | 8 | Paranaque National High School | 287,000.00 | | 287,000.00 |
| | 9 | Pasay City West High School | 305,000.00 | | 305,000.00 |
| | 10 | Ramon Magsaysay High School (España) | 332,000.00 | | 332,000.00 |
| | 11 | V. Mapa High School | 300,500.00 | | 300,500.00 |
| | 12 | Rizal High School | 437,000.00 | | 437,000.00 |
| | 13 | Las Pinas High School | 164,000.00 | | 164,000.00 |
| | 14 | Pitogo National High School | 163,500.00 | | 163,500.00 |
| | 15 | Manila Science High | 674,500.00 | 32,500.00 | 707,000.00 |
| | 16 | Neptali Gonzales National High School | 164,000.00 | | 164,000.00 |
| | 17 | Valenzuela National High School | 215,500.00 | | 215,500.00 |
| | 18 | Sta. Elena High School | 222,000.00 | | 222,000.00 |
| | | Sub-total NCR | 5,605,000.00 | 32,500.00 | 5,637,500.00 |
| | | TOTAL REGION | 5,341,000.00 | 32,500.00 | 5,373,500.00 |

* Central Office allocation amounts to P 8,019,600.00. A portion of this amounting to P59,000.00 shall be downloaded to S&T Implementing Schools.

(Enclosure No. 3 to DepEd Order No. 38, s. 2013)

PHYSICAL AND FINANCIAL ACCOMPLISHMENTS
for the Quarter Ending _____

School Name: _____
School ID (EBEIS): _____
Division: _____
Region: _____

Amount of subsidy received: _____ Date: _____
Check No.: _____ Date: _____
Amount Utilized: _____ Date: _____
Amount Liquidated: _____ Date: _____

| Component/Activities | Unit of Measure | Annual Targets | | Targets | | Accomplishments | | Variance | Remarks |
|---|--------------------------------------|----------------|-----------|----------|-----------|-----------------|-----------|----------|---------|
| | | Physical | Financial | Physical | Financial | Physical | Financial | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| Component 1: Learner Development | No. of learners benefitted | | | | | | | | |
| Activity 1 | | | | | | | | | |
| Activity n | | | | | | | | | |
| Component 2: Capacity Building | No. of teachers benefitted | | | | | | | | |
| | No. of SHs benefitted | | | | | | | | |
| Activity 1 | | | | | | | | | |
| Activity n | | | | | | | | | |
| Component 3: Learning Materials (LMs) | No. of LMs developed | | | | | | | | |
| | No. of LMs procured | | | | | | | | |
| Activity 1 | | | | | | | | | |
| Activity n | | | | | | | | | |
| Component 4: Monitoring and Evaluation | No. of classes observed | | | | | | | | |
| Activity 1 | | | | | | | | | |
| Activity n | | | | | | | | | |
| Component 5: Advocacy | No. of advocacy activities conducted | | | | | | | | |
| Activity 1 | | | | | | | | | |
| Activity n | | | | | | | | | |
| Component 6: Research | No. of research conducted | | | | | | | | |
| Activity 1 | | | | | | | | | |
| Activity n | | | | | | | | | |
| Component 7: Assessment | No. of assessment conducted | | | | | | | | |
| Activity 1 | | | | | | | | | |
| Activity n | | | | | | | | | |
| Others: (Specify) | | | | | | | | | |

Prepared by: _____ Date: _____

Approved by: _____ Date: _____

School Head

INSTRUCTIONS

1. The physical and financial accomplishment report shall reflect the school's actual physical accomplishments vis-a-vis the quarterly targets of the proposed activities to be charged to the subsidy, as reflected in the school's Annual Implementation Plan.
2. Column 1 shall reflect the Components and Activities. Classify the activities to the components that it will support/purpose.
3. Column 2 shall reflect the Unit of Measure.
4. Column 3 shall reflect the Annual Physical Targets.
5. Column 4 shall reflect the Annual Financial Targets.

6. Column 5 shall reflect the physical targets intended for the given quarter.
7. Column 6 shall reflect the financial targets intended for the given quarter.
8. Column 7 shall reflect the physical accomplishment for the given quarter.
9. Column 8 shall reflect the financial accomplishment for the given quarter.
10. Column 9 shall reflect the difference between column 7 and column 5.
11. Column 10 shall reflect the reason for variance.

(Enclosure No. 4 to DepEd Order No. 38, s. 2013)

(Part 1)

PHYSICAL AND FINANCIAL ACCOMPLISHMENTS
for the Quarter Ending _____

| Division: _____ | | Region: _____ | | PHYSICAL | | | | | | | | | | | | | | | | | |
|-----------------|-----------|---------------------------|----------------------|---------------------------|----------------------|---------------------|-------------------------|--------------------------------------|---------------------------|-----------------------------|---------------------------|----------------------|---------------------------|----------------------|---------------------|-------------------------|--------------------------------------|---------------------------|-----------------------------|----------|---|
| School Name | School ID | TARGETS | | | | | | | | | ACTUAL ACCOMPLISHMENT | | | | | | | | | Variance | R |
| | | Capacity Building | | Pupil/Student Dev't | Learning Materials | | Monitoring | Advocacy | Research | Assessment | Capacity Building | | Lessee Dev't | Learning Materials | | Monitoring | Advocacy | Research | Assessment | | |
| | | No. of teachers benefited | No. of SHs benefited | No. of learners benefited | No. of LMs developed | No. of LMs procured | No. of schools observed | No. of advocacy activities conducted | No. of research conducted | No. of assessment conducted | No. of teachers benefited | No. of SHs benefited | No. of learners benefited | No. of LMs developed | No. of LMs procured | No. of classes observed | No. of advocacy activities conducted | No. of research conducted | No. of assessment conducted | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | |
| TOTAL | | | | | | | | | | | | | | | | | | | | | |

TOTAL NUMBER OF SCHOOLS BENEFITTED:
TOTAL NUMBER OF SCHOOLS MONITORED:
TOTAL NUMBER OF SCHOOLS PROVIDED TECHNICAL ASSISTANCE:
Prepared by: _____

Approved by: _____
Schools Division Superintendent

Date: _____

(Part 2)

[illegible]

TOTAL AMOUNT OF ALLOCATION
TOTAL AMOUNT OF UTILIZATION
TOTAL AMOUNT OF LIQUIDATION
Prepared by:

Approved by:

Date:

Schools Division Superintendent